

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR PT STREAM**

1	Name of the College/Institute: ANAND COLLEGE OF PHYSIOTHERAPY Code: PT06372 Stream: PT Year: 2026-27 Location: PHULEWADI RAOD, VAIJAPUR, AURANGABAD, Aurangabad, Vaijapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	76923	8077	85000
	Fee for Academic Year 2024-25	No Upward Revision	70136	7364	77500
	Fee for Academic Year 2023-24	Approved	70136	7364	77500
	Fee for Academic Year 2022-23	Approved	70455	7045	77500
	Fee for Academic Year 2021-22	Approved	70455	7045	77500
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 157564			
C) Hospital Status:	Own	Date of Hospital Establishment :	30/03/2009		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14803597	92522
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	275000	1719
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15078597	94241
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	3074854	19218
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18153451	113459
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (544604) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18153451	113459
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1815345	11346
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	833243	5208
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1320000	8250
4.4	Depreciation on other assets at approved rates	692730	4330
4.5	Total of (4.2.2.2 to 4.4)	22814769	142592
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(119+0+0+0+10+0) (Excluding TFWS, J&K, and Repeaters)	129	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	142592	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	142592	
4.10	Development fee (10% of 4.9.1)	14259	
4.10.1	Total fee (4.9.1 + 4.10)	156851	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 7.14% - Add = 0 Research Publications in international journals & Patents - 0.53 per faculty per year - Add = 713 Placement of students - 0% - Add = 0	713	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14972)) or Limited 15% of Tuition Fee(4.9.1- (21389)) whichever is less.	14972	
4.10.4	Total Fee (4.9.1 + 4.10.3)	157564	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)